

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,107.0	5,069.0	5,171.0
Pupils On Roll Regular Shared-Time	27.0	28.0	0.0
Pupils On Roll Special Ed Full-Time	588.0	645.0	678.0
Pupils On Roll Special Ed Shared-Time	6.0	16.0	0.0
Pupils On Roll SUBTOTAL	5,728.0	5,758.0	5,849.0
Pupils in Private School Placements	44.0	42.0	33.0
Pupils Sent to Other Districts Special Ed	8.0	9.0	0.0
Pupils Received	7.0	5.0	0.0
Pupils in State Facilities	5.0	1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,901,052	40,627,100	41,439,642
Total Tuition	10-1300	155,901	0	125,000
Textbook Sales And Rentals	10-1940	0	1,900,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,176,986	505,000	505,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	0	95,000
Subtotal - Revenues From Local Sources		39,233,939	43,032,100	42,164,642
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	627,703	640,488	640,488
Extraordinary Aid	10-3131	371,493	200,000	200,000
Categorical Special Education Aid	10-3132	2,795,051	2,847,549	2,847,549
Equalization Aid	10-3176	36,768,086	36,988,065	36,988,065
Categorical Security Aid	10-3177	1,823,590	1,839,720	1,839,720
Under Adequacy Aid	10-3180	0	76,031	76,031
Parcc Readiness Aid	10-3181	0	48,780	48,780
Per Pupil Growth Aid	10-3182	0	48,780	48,780
Professional Learning Community Aid	10-3183	0	50,950	50,950
Other State Aids	10-3XXX	226,194	0	0
Subtotal - Revenues From State Sources		42,612,117	42,740,363	42,740,363
Revenues from Federal Sources:				
Impact Aid	10-4100	28,451	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	10,000	19,243
Medicaid Reimbursement	10-4200	296,037	168,715	150,757
Subtotal - Revenues From Federal Sources		324,488	178,715	170,000
Budgeted Fund Balance - Operating Budget	10-303	0	2,378,616	400,000
Other Financing Sources	10-5XXX	2,777,123	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	75,430	0
Actual Revenues (Over)/Under Expenditures		-1,184,328	0	0
Total Operating Budget		83,763,339	88,405,224	85,475,005
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	513,564	26,733	0
Total Revenues From Local Sources	20-1XXX	513,564	26,733	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	158,224	64,170
Preschool Education Aid	20-3218	10,388,446	9,953,296	9,826,016
Other Restricted Entitlements	20-32XX	4,039,409	399,901	397,958
Total Revenues From State Sources		14,427,855	10,511,421	10,288,144
Revenues from Federal Sources:				
Title I	20-4411-4416	1,521,318	1,616,165	1,443,911
Title II	20-4451-4455	334,182	550,587	307,840
Title III	20-4491-4494	337,461	411,859	243,598
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,585,861	1,947,215	1,390,709
Vocational Education	20-4430	23,434	40,316	34,269
Other	20-4XXX	133,307	688,478	0
Total Revenues From Federal Sources		3,935,563	5,254,620	3,420,327
Transfers From Operating Budget-Prek (Special Education)	20-5200	309,856	547,304	418,548
Total Grants And Entitlements		19,186,838	16,340,078	14,127,019
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	0	463,855
Total Revenues From Local Sources		0	0	463,855

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		0	0	463,855
Total Repayment Of Debt		0	0	463,855
Total Revenues/Sources		102,950,177	104,745,302	100,065,879
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	309,856	547,304	418,548
Total Revenues/Sources Net of Transfers		102,640,321	104,197,998	99,647,331

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,001,238	2,930,584	2,196,009
Special Education - Instruction	11-2XX-100-XXX	492,419	421,942	494,982
Bilingual Education - Instruction	11-240-100-XXX	41,256	26,350	38,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	4,444	4,500	5,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	29,700	37,000	32,000
Before/After School Programs	11-421-XXX-XXX	3,433	6,250	0
Summer School	11-422-XXX-XXX	405,123	343,480	429,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	16,885	15,000	15,000
Community Services Programs/Operations	11-800-330-XXX	158,906	161,153	153,435
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,477,251	2,534,687	2,637,042
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	2,500	108,966	17,500
Undist. Expenditures - Health Services	11-000-213-XXX	342,174	305,024	403,517
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	179,992	219,708	169,708
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	504,927	497,525	654,952
Undist. Expenditures - Guidance	11-000-218-XXX	6,863	15,840	15,840
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,941,290	2,966,530	3,233,080
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,502,424	1,476,582	1,664,654
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	150,118	154,999	155,742
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,933,877	1,266,097	1,524,669
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	537,695	92,030	73,055
Undist. Expend. - Central Services	11-000-251-XXX	887,652	1,159,450	791,176
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	916,493	935,638	964,073
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,856,417	6,863,804	7,181,368
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,738,244	3,261,481	3,404,631
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,726,703	8,119,871	9,054,387
Total Undistributed Expenditures		32,704,620	29,978,232	31,945,394

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		35,858,024	33,924,491	35,308,820
Capital Expenditures:				
Equipment	12-XXX-XXX-730	70,510	35,850	43,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	367,278	3,696,219	0
Total Capital Outlay		437,788	3,732,069	43,000
Transfer Of Funds To Charter Schools	10-000-100-56X	29,710	23,992	37,982
General Fund Contribution To SBB	10-000-520-930	47,437,817	50,724,672	50,085,203
General Fund Grand Total		83,763,339	88,405,224	85,475,005
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	513,564	26,733	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	4,907,276	5,385,320	5,234,917
Support Services	20-218-200-XXX	5,358,156	5,263,504	5,073,817
Fac Acquisition And Constr. Services	20-218-400-XXX	432,870	10,000	0
Total Preschool Education Aid	20-218-XXX-XXX	10,698,302	10,658,824	10,308,734
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,797	5,130	4,361
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,384	21,499	18,274
Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,781	46,542	39,561
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,352	8,010	6,809
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,692	2,314	1,967
Nonpublic Security Aid	20-XXX-XXX-XXX	3,360	4,450	3,783
Other	20-XXX-XXX-XXX	3,989,043	311,956	323,203
Total Other State Projects		4,039,409	399,901	397,958
Total State Projects	20-XXX-XXX-XXX	14,737,711	11,058,725	10,706,692
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,521,318	110,207	0
Title II	20-XXX-XXX-XXX	334,182	550,587	307,840

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title III	20-XXX-XXX-XXX	337,461	411,859	243,598
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,585,861	1,947,215	1,390,709
Vocational Education	20-XXX-XXX-XXX	23,434	40,316	34,269
Other	20-XXX-XXX-XXX	133,307	688,478	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	1,505,958	1,443,911
Total Federal Projects	20-XXX-XXX-XXX	3,935,563	5,254,620	3,420,327
Total Special Revenue Funds		19,186,838	16,340,078	14,127,019
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	0	0	463,855
Total Debt Service Funds		0	0	463,855
Total Expenditures/Appropriations		102,950,177	104,745,302	100,065,879
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	309,856	547,304	418,548
Total Expenditures Net of Transfers		102,640,321	104,197,998	99,647,331

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,710,936	4,024,485	1,666,964	1,266,964
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,875	\$15,609	\$15,543	\$15,752	\$15,491
Total Classroom Instruction	\$8,926	\$9,302	\$9,332	\$9,613	\$9,353
Classroom-Salaries and Benefits	\$8,551	\$8,973	\$9,011	\$8,977	\$9,051
Classroom-General Supplies and Textbooks	\$251	\$211	\$207	\$528	\$202
Classroom-Purchased Services	\$124	\$118	\$114	\$108	\$99
Total Support Services	\$2,494	\$2,589	\$2,640	\$2,631	\$2,643
Support Services-Salaries and Benefits	\$2,159	\$2,283	\$2,348	\$2,306	\$2,315
Total Administrative Costs	\$1,426	\$1,610	\$1,481	\$1,449	\$1,418
Administration Salaries and Benefits	\$1,200	\$1,275	\$1,270	\$1,223	\$1,195
Total Operations and Maintenance of Plant	\$1,680	\$1,669	\$1,688	\$1,666	\$1,687
Operations and Maintenance-Salaries and Benefits	\$1,019	\$1,055	\$1,088	\$1,059	\$1,063
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$294	\$338	\$303	\$299	\$299
Total Equipment Costs	\$33	\$91	\$8	\$9	\$8
Legal Costs	\$28	\$31	\$20	\$27	\$20
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$217	\$0	\$248	\$263	\$247
Employee Benefits as a percentage of salaries*	40.42%	47.52%	45.52%	44.23%	42.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	53,049	20,156	0
General Fund Contribution (15-5200)	47,437,817	50,724,672	50,085,203
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	1,505,958	1,443,911
Total SBB Resources	47,490,866	52,250,786	51,529,114
Appropriations:			
Instruction (15-XXX-100-XXX)	30,531,911	32,020,300	32,284,297
Support Services (15-XXX-2XX-XXX)	18,444,529	20,227,081	19,238,817
Equipment (15-XXX-XXX-73X)	14,918	3,405	6,000
Total SBB Appropriations	48,991,358	52,250,786	51,529,114

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	27100	District Employees	153,435	Day care program for employee children
1	300	Sale of SREC's	500,000	Sale of solar renewable energy credits
1	350	District Employees	95,000	Day care tuition for children of employees

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	0
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Superintendent and Assistant Sup.	Shared Services Agreement with the Deal Board of Education to provide the services of a Superintendent of Schools for the Deal Board.	0
Others	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs. Facility usage / rentals to community organizations.	0
Transportation Services, including Fuel	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch. Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts. Contract with Ocean Township for the provision of maintenance services for our vehicle fleet. Share vehicles with Allenhurst School District as needed.	0
Purchasing	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies. Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas and electric supply services. Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services. Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies. Participate in Middlesex Regional Educational Services Commission Cooperative Pricing System for the purchase of supplies, materials, time and material bids, energy aggregation and other items. Participate in public notice cooperative through Monmouth County Association of School Business Officials.	0
Professional Staff Development	Share professional staff development activities with Deal School District employees.	0
Technology Services	Share in the cost of citywide network services with the City of Long Branch. Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	41,033,371
(B) Estimated Net Taxable Valuation (as of 11/02/16)	4,542,877,600
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9032
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,265,299
(E) Estimated Net Taxable Valuation (as of 11/02/16)	4,542,877,600
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9084

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	41,033,371
(H) Estimated Equalized Valuation (as of 10/01/16)	4,755,926,668
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8628
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,265,299
(K) Estimated Equalized Valuation (as of 10/01/16)	4,755,926,668
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8677

NAME=Alisa Aquino

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Personnel Manager
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/09/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,992
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alisa Aquino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Alvin L. Freeman, Ed.D.

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$149,374
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,491
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,140
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,639
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximun eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alvin L. Freeman, Ed.D.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ann Degnan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$123,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$126
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$337
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,723
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ann Degnan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Catherine Burns

CATEGORY	MEASURE
Job Title	Other
Job Title II	Payroll
Base Annual Salary Amount	\$76,186
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,195
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,195
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine Burns

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Pfeister

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$88,725
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	9
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not permitted by contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Pfeister

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Dringus, Sr.

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$84,347
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$15,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,960
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,881
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Dringus, Sr.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dean Chavez

CATEGORY	MEASURE
Job Title	Other
Job Title II	HVAC Mechanic
Base Annual Salary Amount	\$88,737
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$337
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,739
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dean Chavez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Critelli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Manager
Base Annual Salary Amount	\$75,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$743
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,172
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Critelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JanetLynn Dudick

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	\$158,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,416
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JanetLynn Dudick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathan Friedman

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Communications Technician
Base Annual Salary Amount	\$78,193
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,028
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,011
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jonathan Friedman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Celli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SBYS Program Director
Base Annual Salary Amount	\$110,159
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,058
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Celli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Salvatore, Ph.D.

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	1000
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,212
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,585
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,019
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Salvatore, Ph.D.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy L. Valenti

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Assistant Board Secretary
Base Annual Salary Amount	\$161,912
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,117
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,700
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy L. Valenti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter E. Genovese, III.

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$203,542
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	0050
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,293
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,025
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,223
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter E. Genovese, III.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roberta Freeman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$120,177
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,841
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,169
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roberta Freeman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME= Tammy Glanzberg

CATEGORY	MEASURE
Job Title	Other
Job Title II	Schedule/Data Administrat
Base Annual Salary Amount	\$75,012
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,128
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME= Tammy Glanzberg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William DiAddezio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Construction Engineer
Base Annual Salary Amount	\$88,218
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$337
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,679
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William DiAddezio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	